

**IFS Trimin Support - JIC
Proposed 2027 IFS Fee Schedule**

IFS Enhancement Fund Fees: \$1800 per office or \$3600 per county

Flat Increase for Maintenance & Support to \$9000 plus base tier rate - proposed all counties pay for all levels of support, except MSCC does not pay for Level 1 (15% discount)

		\$ 125.00		\$ 9,000.00	\$ 1,800.00	\$ 9,000.00	\$ 1,800.00				
County/Agency	Population Tiers	Base per office (based on population tier x \$125)	Auditor/Treasurer Group	Proposed 2027 CMHS Support	Proposed 2027 CMHS Enhancement Fund	Proposed 2027 Aud/Treas Support	Proposed 2027 Aud/Treas Enhancement Fund	Proposed 2027 Total	Proposed 2027 M&S Only	2026 Total	2027 % Increase - includes both a contract increase plus the annual Pen Testing Fee
Aitkin County	3	\$ 375.00	MCIS	\$ 9,375.00	\$ 1,800.00	\$ 9,375.00	\$ 1,800.00	\$ 22,350.00	\$ 18,750.00	\$ 20,300.00	10.10%
Becker County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Beltrami County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Benton County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Big Stone County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Brown County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Carlton County	4	\$ 500.00	MCIS	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Carver County	7	\$ 875.00	MnCCC	\$ 9,875.00	\$ 1,800.00	\$ 9,875.00	\$ 1,800.00	\$ 23,350.00	\$ 19,750.00	\$ 20,300.00	15.02%
Cass County	4	\$ 500.00	MCIS	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Chippewa County	2	\$ 250.00	MCIS	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%
Chisago County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Clay County	6	\$ 750.00	MnCCC	\$ 9,750.00	\$ 1,800.00	\$ 9,750.00	\$ 1,800.00	\$ 23,100.00	\$ 19,500.00	\$ 20,300.00	13.79%
Clearwater County	1	\$ 125.00	MnCCC	\$ 9,125.00	\$ 1,800.00	\$ 9,125.00	\$ 1,800.00	\$ 21,850.00	\$ 18,250.00	\$ 20,300.00	7.64%
Cook County	1	\$ 125.00	MCIS	\$ 9,125.00	\$ 1,800.00	\$ 9,125.00	\$ 1,800.00	\$ 21,850.00	\$ 18,250.00	\$ 20,300.00	7.64%
Cottonwood County	2	\$ 250.00	MSCC	0	0	\$ 7,900.00	\$ 1,800.00	\$ 9,700.00	\$ 7,900.00	\$ 8,830.00	9.85%
Dodge County	3	\$ 375.00	MCIS	0	0	\$ 9,375.00	\$ 1,800.00	\$ 11,175.00	\$ 9,375.00	\$ 10,150.00	10.10%
Douglas County	4	\$ 500.00	MSCC	\$ 9,500.00	\$ 1,800.00	\$ 8,150.00	\$ 1,800.00	\$ 21,250.00	\$ 17,650.00	\$ 18,980.00	11.96%
Faribault County	2	\$ 250.00	MnCCC	0	0	\$ 7,900.00	\$ 1,800.00	\$ 9,700.00	\$ 7,900.00	\$ 8,830.00	9.85%
Fillmore County	3	\$ 375.00	MnCCC	\$ 9,375.00	\$ 1,800.00	\$ 9,375.00	\$ 1,800.00	\$ 22,350.00	\$ 18,750.00	\$ 20,300.00	10.10%
Freeborn County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Goodhue County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Grant County	1	\$ 125.00	MSCC	0	0	\$ 7,775.00	\$ 1,800.00	\$ 9,575.00	\$ 7,775.00	\$ 8,830.00	8.44%
Houston County	3	\$ 375.00	MnCCC	\$ 9,375.00	\$ 1,800.00	\$ 9,375.00	\$ 1,800.00	\$ 22,350.00	\$ 18,750.00	\$ 20,300.00	10.10%
Hubbard County	3	\$ 375.00	MnCCC	\$ 9,375.00	\$ 1,800.00	\$ 9,375.00	\$ 1,800.00	\$ 22,350.00	\$ 18,750.00	\$ 20,300.00	10.10%
Isanti County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Itasca County	5	\$ 625.00	MCIS	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Jackson County	1	\$ 125.00	MnCCC	0	0	\$ 9,125.00	\$ 1,800.00	\$ 10,925.00	\$ 9,125.00	\$ 10,150.00	7.64%
Kanabec County	3	\$ 375.00	MnCCC	\$ 9,375.00	\$ 1,800.00	\$ 9,375.00	\$ 1,800.00	\$ 22,350.00	\$ 18,750.00	\$ 20,300.00	10.10%
Kandiyohi County	5	\$ 625.00	MSCC	\$ 9,625.00	\$ 1,800.00	\$ 8,275.00	\$ 1,800.00	\$ 21,500.00	\$ 17,900.00	\$ 18,980.00	13.28%
Koochiching County	2	\$ 250.00	MCIS	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%
Lac qui Parle County	1	\$ 125.00	MCIS	\$ 9,125.00	\$ 1,800.00	\$ 9,125.00	\$ 1,800.00	\$ 21,850.00	\$ 18,250.00	\$ 20,300.00	7.64%
Lake County	2	\$ 250.00	MCIS	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%
Lake of the Woods County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Le Sueur County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Lincoln County	1	\$ 125.00	MSCC	0	0	\$ 7,775.00	\$ 1,800.00	\$ 9,575.00	\$ 7,775.00	\$ 8,830.00	8.44%

**IFS Trimin Support - JIC
Proposed 2027 IFS Fee Schedule**

IFS Enhancement Fund Fees: \$1800 per office or \$3600 per county

Flat Increase for Maintenance & Support to \$9000 plus base tier rate - proposed all counties pay for all levels of support, except MSCC does not pay for Level 1 (15% discount)

		\$ 125.00		\$ 9,000.00	\$ 1,800.00	\$ 9,000.00	\$ 1,800.00				
County/Agency	Population Tiers	Base per office (based on population tier x \$125)	Auditor/Treasurer Group	Proposed 2027 CMHS Support	Proposed 2027 CMHS Enhancement Fund	Proposed 2027 Aud/Treas Support	Proposed 2027 Aud/Treas Enhancement Fund	Proposed 2027 Total	Proposed 2027 M&S Only	2026 Total	2027 % Increase - includes both a contract increase plus the annual Pen Testing Fee
Lyon County	4	\$ 500.00	MSCC	0	0	\$ 8,150.00	\$ 1,800.00	\$ 9,950.00	\$ 8,150.00	\$ 8,830.00	12.68%
McLeod County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Mahnomen County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Marshall County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Martin County	3	\$ 375.00	MnCCC	0	0	\$ 9,375.00	\$ 1,800.00	\$ 11,175.00	\$ 9,375.00	\$ 10,150.00	10.10%
Meeker County	3	\$ 375.00	MSCC	\$ 9,375.00	\$ 1,800.00	\$ 8,025.00	\$ 1,800.00	\$ 21,000.00	\$ 17,400.00	\$ 18,980.00	10.64%
Morrison County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Mower County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Murray County	1	\$ 125.00	MSCC	0	0	\$ 7,775.00	\$ 1,800.00	\$ 9,575.00	\$ 7,775.00	\$ 8,830.00	8.44%
Nicollet County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Nobles County	3	\$ 375.00	MSCC	\$ 9,375.00	\$ 1,800.00	\$ 8,025.00	\$ 1,800.00	\$ 21,000.00	\$ 17,400.00	\$ 18,980.00	10.64%
Norman County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Otter Tail County	6	\$ 750.00	MnCCC	\$ 9,750.00	\$ 1,800.00	\$ 9,750.00	\$ 1,800.00	\$ 23,100.00	\$ 19,500.00	\$ 20,300.00	13.79%
Pennington County	2	\$ 250.00	MnCCC	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%
Pine County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Pipestone County	1	\$ 125.00	MSCC	0	0	\$ 7,775.00	\$ 1,800.00	\$ 9,575.00	\$ 7,775.00	\$ 8,830.00	8.44%
Polk County	4	\$ 500.00	MnCCC	\$ 9,500.00	\$ 1,800.00	\$ 9,500.00	\$ 1,800.00	\$ 22,600.00	\$ 19,000.00	\$ 20,300.00	11.33%
Pope County	2	\$ 250.00	MSCC	0	0	\$ 7,900.00	\$ 1,800.00	\$ 9,700.00	\$ 7,900.00	\$ 8,830.00	9.85%
Red Lake County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Redwood County	2	\$ 250.00	MSCC	0	0	\$ 7,900.00	\$ 1,800.00	\$ 9,700.00	\$ 7,900.00	\$ 8,830.00	9.85%
Renville County	2	\$ 250.00	MSCC	\$ 9,250.00	\$ 1,800.00	\$ 7,900.00	\$ 1,800.00	\$ 20,750.00	\$ 17,150.00	\$ 18,980.00	9.33%
Rice County	6	\$ 750.00	MnCCC	\$ 9,750.00	\$ 1,800.00	\$ 9,750.00	\$ 1,800.00	\$ 23,100.00	\$ 19,500.00	\$ 20,300.00	13.79%
Rock County	1	\$ 125.00	MSCC	0	0	\$ 7,775.00	\$ 1,800.00	\$ 9,575.00	\$ 7,775.00	\$ 8,830.00	8.44%
Roseau County	2	\$ 250.00	MnCCC	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%
Sherburne County	7	\$ 875.00	MCIS	\$ 9,875.00	\$ 1,800.00	\$ 9,875.00	\$ 1,800.00	\$ 23,350.00	\$ 19,750.00	\$ 20,300.00	15.02%
Sibley County	2	\$ 250.00	MnCCC	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%
Stearns County	7	\$ 875.00	N/A	\$ 9,875.00	\$ 1,800.00	0	0	\$ 11,675.00	\$ 9,875.00	\$ 10,150.00	15.02%
Steele County	4	\$ 500.00	MSCC	\$ 9,500.00	\$ 1,800.00	\$ 8,150.00	\$ 1,800.00	\$ 21,250.00	\$ 17,650.00	\$ 8,830.00	140.66%
Stevens County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Swift County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Todd County	4	\$ 500.00	MSCC	\$ 9,500.00	\$ 1,800.00	\$ 8,150.00	\$ 1,800.00	\$ 21,250.00	\$ 17,650.00	\$ 18,980.00	11.96%
Traverse County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Wabasha County	3	\$ 375.00	MnCCC	\$ 9,375.00	\$ 1,800.00	\$ 9,375.00	\$ 1,800.00	\$ 22,350.00	\$ 18,750.00	\$ 20,300.00	10.10%
Wadena County	2	\$ 250.00	MSCC	\$ 9,250.00	\$ 1,800.00	\$ 7,900.00	\$ 1,800.00	\$ 20,750.00	\$ 17,150.00	\$ 18,980.00	9.33%
Watsonwan County	2	\$ 250.00	MnCCC	\$ 9,250.00	\$ 1,800.00	\$ 9,250.00	\$ 1,800.00	\$ 22,100.00	\$ 18,500.00	\$ 20,300.00	8.87%

**IFS Trimin Support - JIC
Proposed 2027 IFS Fee Schedule**

IFS Enhancement Fund Fees: \$1800 per office or \$3600 per county

Flat Increase for Maintenance & Support to \$9000 plus base tier rate - proposed all counties pay for all levels of support, except MSCC does not pay for Level 1 (15% discount)

		\$ 125.00		\$ 9,000.00	\$ 1,800.00	\$ 9,000.00	\$ 1,800.00				
County/Agency	Population Tiers	Base per office (based on population tier x \$125)	Auditor/Treasurer Group	Proposed 2027 CMHS Support	Proposed 2027 CMHS Enhancement Fund	Proposed 2027 Aud/Treas Support	Proposed 2027 Aud/Treas Enhancement Fund	Proposed 2027 Total	Proposed 2027 M&S Only	2026 Total	2027 % Increase - includes both a contract increase plus the annual Pen Testing Fee
Wilkin County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Winona County	5	\$ 625.00	MnCCC	\$ 9,625.00	\$ 1,800.00	\$ 9,625.00	\$ 1,800.00	\$ 22,850.00	\$ 19,250.00	\$ 20,300.00	12.56%
Yellow Medicine County	1	\$ 125.00	MSCC	\$ 9,125.00	\$ 1,800.00	\$ 7,775.00	\$ 1,800.00	\$ 20,500.00	\$ 16,900.00	\$ 18,980.00	8.01%
Tri-County Corrections: Norman, Polk and Red Lake (combined population: 40,649)	5	\$ 625.00	N/A	0	0	\$ 9,625.00	\$ 1,800.00	\$ 11,425.00	\$ 9,625.00	\$ 10,150.00	12.56%
Southwest Health & Human Services: Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock (combined population 73,085)	6	\$ 750.00	MSCC	\$ 9,750.00	\$ 1,800.00	0	0	\$ 11,550.00	\$ 9,750.00	\$ 8,830.00	30.80%
Human Services of Faribault and Martin Counties (FMHS) Faribault and Martin (combined population 33,531)	4	\$ 500.00	N/A	\$ 9,500.00	\$ 1,800.00	0	0	\$ 11,300.00	\$ 9,500.00	\$ 10,150.00	11.33%
Minnesota Prairie County Alliance: Dodge, and Waseca (combined population 40,082)	5	\$ 625.00	N/A	\$ 9,625.00	\$ 1,800.00	0	0	\$ 11,425.00	\$ 9,625.00	\$ 10,150.00	12.56%
Countryside Public Health: Big Stone, Chippewa, Lac qui Parle, Swift and Yellow Medicine (combined population 43,100)	5	\$ 625.00	MSCC	0	0	\$ 8,275.00	\$ 1,800.00	\$ 10,075.00	\$ 8,275.00	\$ 8,830.00	14.10%
Horizon Public Health: Stevens, Douglas, Pope, Grant and Traverse (combined population 70,356)	6	\$ 750.00	MSCC	0	0	\$ 8,400.00	\$ 1,800.00	\$ 10,200.00	\$ 8,400.00	\$ 8,830.00	15.52%

**IFS Trimin Support - JIC
Proposed 2027 IFS Fee Schedule**

IFS Enhancement Fund Fees: \$1800 per office or \$3600 per county

Flat Increase for Maintenance & Support to \$9000 plus base tier rate - proposed all counties pay for all levels of support, except MSCC does not pay for Level 1 (15% discount)

County/Agency	Population Tiers	Base per office (based on population tier x \$125)	Auditor/Treasurer Group	Proposed 2027 CMHS Support	Proposed 2027 CMHS Enhancement Fund	Proposed 2027 Aud/Treas Support	Proposed 2027 Aud/Treas Enhancement Fund	Proposed 2027 Total	Proposed 2027 M&S Only	2026 Total	2027 % Increase - includes both a contract increase plus the annual Pen Testing Fee
Western Prairie: Pope, Grant, & Traverse (combined population 20,676)	3	\$ 375.00	N/A	\$ 9,375.00	\$ 1,800.00	0	0	\$ 11,175.00	\$ 9,375.00	\$ 10,150.00	10.10%
Des Moines Valley Health & Human Services: Cottonwood and Jackson (combined population 21,237)	3	\$ 375.00	N/A	\$ 9,375.00	\$ 1,800.00	0	0	\$ 11,175.00	\$ 9,375.00	\$ 10,150.00	10.10%
2027 Contract Total:				\$ 612,125.00	\$ 117,000.00	\$ 661,775.00	\$ 135,000.00	\$ 1,525,900.00	\$ 1,273,900.00	\$ 1,368,610.00	7.38%

Enhancement Fund Carryover Balances from previous years:	
12/31/2020	\$28,414.75
12/31/2021	\$45,113.75
12/31/2022	\$53,207.77
12/31/2023	\$48,356.52
12/31/2024	\$90,762.09
12/31/2025	\$170,914.60
	minus \$ 11,694.60
	approved
	pending

2027 Total M&S:	\$ 1,273,900.00
<u>2027 Contract Amount:</u>	<u>\$ 1,256,279.24</u>
Overage to Enh Fund:	\$ 17,620.76
<u>Plus Enh Fund Fees:</u>	<u>\$ 252,000.00</u>
Total to Enh Fund:	\$ 269,620.76

Population		Tier	Amount
<	10,000	1	\$125
10,000	15,999	2	\$250
16,000	24,999	3	\$375
25,000	39,999	4	\$500
40,000	59,999	5	\$625
60,000	99,999	6	\$750
100,000	399,999	7	\$875
400,000	599,999	8	\$1,000
600,000	999,999	9	\$1,125
>	1,000,000	10	\$1,250